

State of Louisiana
Office of Inspector General
Budget vs Actual from 2012-2017

2012

Object Code	Object Name	Budget	Total Expenditure
2510	IN-ST TRAVEL - CONF, CONV, ATHL	\$ 2,500.00	\$ 1,829.00
2520	IN- STATE TRAVEL - FIELD TRAVEL	\$ 4,933.00	\$ 2,513.34
2610	OUT OF ST TRAV- CONV,CONF,ATHL	\$ 9,500.00	\$ 8,784.08
2620	OUT OF STATE TRAVEL - FIELD TR	\$ -	\$ 1,168.39
		\$ 16,933.00	\$ 14,294.81

2013

Object Code	Object Name	Budget	Total Expenditure
2510	IN-ST TRAVEL - CONF, CONV, ATHL	\$ 6,605.00	\$ 992.00
2520	IN- STATE TRAVEL - FIELD TRAVEL	\$ 11,933.00	\$ 2,811.57
2610	OUT OF ST TRAV- CONV,CONF,ATHL	\$ 10,210.00	\$ 15,350.46
2620	OUT OF STATE TRAVEL - FIELD TR	\$ -	\$ 1,130.58
		\$ 28,748.00	\$ 20,284.61

2014

Object Code	Object Name	Budget	Total Expenditure
2500	IN-STATE TRAVEL - ADMIN	\$ -	\$ 521.00
2510	IN-ST TRAVEL - CONF, CONV, ATHL	\$ 6,605.00	\$ 3,213.61
2520	IN- STATE TRAVEL - FIELD TRAVEL	\$ 11,933.00	\$ 4,447.30
2610	OUT OF ST TRAV- CONV,CONF,ATHL	\$ 10,210.00	\$ 17,181.36
2620	OUT OF STATE TRAVEL - FIELD TR	\$ -	\$ 2,127.91
		\$ 28,748.00	\$ 27,491.18

2015

Object Code	Object Name	Budget	Total Expenditure
2500	IN-STATE TRAVEL - ADMIN	\$ -	\$ 8.00
2510	IN-ST TRAVEL - CONF, CONV, ATHL	\$ 6,605.00	\$ 4,116.11
2520	IN- STATE TRAVEL - FIELD TRAVEL	\$ 10,933.00	\$ 7,680.34
2610	OUT OF ST TRAV- CONV,CONF,ATHL	\$ 10,210.00	\$ 8,457.25
2620	OUT OF STATE TRAVEL - FIELD TR	\$ -	\$ 2,086.05
		\$ 27,748.00	\$ 22,347.75

2016

Object Code	Object Name	Budget	Total Expenditure
2500	IN-STATE TRAVEL - ADMIN	\$ -	\$ -
2510	IN-ST TRAVEL - CONF, CONV, ATHL	\$ 4,000.00	\$ 1,050.00
2520	IN- STATE TRAVEL - FIELD TRAVEL	\$ 5,000.00	\$ 5,321.33
2610	OUT OF ST TRAV- CONV,CONF,ATHL	\$ 2,005.00	\$ 2,761.87
2620	OUT OF STATE TRAVEL - FIELD TR	\$ 743.00	\$ 724.84
		\$ 11,748.00	\$ 9,858.04

2017

Object Code	Object Name	Budget	Total Expenditure
2500	IN-STATE TRAVEL - ADMIN	\$ -	\$ -
2510	IN-ST TRAVEL - CONF, CONV, ATHL	\$ 4,000.00	\$ 225.00
2520	IN- STATE TRAVEL - FIELD TRAVEL	\$ 6,000.00	\$ -
2610	OUT OF ST TRAV- CONV,CONF,ATHL	\$ 3,005.00	\$ 475.00
2620	OUT OF STATE TRAVEL - FIELD TR	\$ 1,743.00	\$ -
		\$ 14,748.00	\$ 700.00